

PY2013 Allocation Manager

Program Year 2013 Allocation Manager		CDBG 10,400,428					HOME 2,012,116					ESG 800,000			Total 13,212,544	
	Project Name	General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10%)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/RR (40% min)	HMIS	Admin (7.5%)	Total Allocated
	Projected PY2013 Resources Available	6,760,279	1,560,064	2,080,085	19,595	84,950	1,509,088	301,817	201,211	7,503	0	270,000	320,000	150,000	60,000	13,324,592
1	Unprogrammed CDBG	0	0													0
2	Unprogrammed HOME and CHDO						509,088	301,817								810,905
3	Unprogrammed ESG											90,000	-90,000	0		0
4	Harris County HOME Administration								201,211	750						201,961
5	Harris County CDBG Administration			2,070,085	3,919											2,074,004
6	Child Advocates, Inc.- Court Appointed Special Advocates Program		55,287													55,287
7	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children		62,907													62,907
8	Communities In Schools: Southeast Harris County		41,096													41,096
9	CROSSROADS- Delinquency Prevention		33,647													33,647
10	Harris County CSD- Case Management		390,000													390,000
11	Harris County CSD- Northline Case Management		85,470													85,470
12	Harris County CSD- Transportation Program		330,000		2,939											332,939
13	Harris County Precinct 1- Seniors Drama		17,150													17,150
14	HC PSCA- TRIAD Prevention Truancy Program		44,800													44,800
15	Harris County Street Olympics- Aquatics		42,024													42,024
16	Harris County Street Olympics- Discovery Camp		25,826													25,826
17	Harris County Street Olympics- Summer Games		58,502													58,502
18	Healthcare for the Homeless- Dental Care Program		51,441													51,441
19	Interfaith Ministries for Greater Houston- Meals on Wheels		42,526													42,526
20	Precinct2gether- After-school and Summer Day Camp		127,110													127,110
21	Precinct2gether- Voucher Program		76,266													76,266
22	SEARCH Homeless Services- Housing for the Homeless		76,012													76,012
24	City of Jacinto City- Waterlines	329,619														329,619
25	City of South Houston- Sidewalk Project	396,070														396,070
26	Crosby Municipal Utility District- Waterline Replacement	300,000														300,000
27	East Aldine Management District- Mohawk Street West, Water and Wastewater	1,076,185														1,076,185
28	Harris County CSD- Health and Safety Home Repair Program	160,000														160,000
29	Harris County CSD- Minor Home Repair Program	200,000			12,737											212,737
30	Harris County FWSD #1-A- Linus Elevated Storage Tank Rehabilitation	521,283														521,283
31	Harris County Precinct 2- James Driver	1,000,000														1,000,000

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	Projected PY2013 Resources Available	6,760,279	1,560,064	2,080,085	19,595	84,950	1,509,088	301,817	201,211	7,503	0	270,000	320,000	150,000	60,000	13,324,592
32	HC PHES- Lead Based Paint Hazard Control Program	532,931														532,931
33	HC PHES- Neighborhood Nuisance Abatement	159,923														159,923
34	HC WCID #36- Brownwood EST Replacement	1,213,918														1,213,918
35	Pine Village PUD- Water Plant Generator & Motor Control Center Replacement	288,400														288,400
36	Sunbelt FWSD- High Meadows Sewer Rehabilitation Pkg. No II	581,950														581,950
37a	Coalition for the Homeless Houston/Harris County-HMIS													150,000		150,000
37b	Harris County CSD- Case Management												290,000			290,000
37c	Houston Area Women's Center - Domestic Violence Emergency Shelter											48,235				48,235
37d	The Bridge Over Troubled Waters- Emergency Housing Project											82,884				82,884
37e	The Salvation Army- Housing to HOME												120,000			120,000
37f	The Women's Home- Transitional Housing Project											48,881				48,881
37g	HC CSD ESG Administrations														60,000	60,000
38	Harris County CSD- Downpayment Assistance Program						1,000,000			6,753						1,006,753
39	Harris County CSD- Strategic Implementation Plan			10,000												10,000
	Total 2013 Allocations	6,760,279	1,560,064	2,080,085	19,595	0	1,509,088	301,817	201,211	7,503	0	270,000	320,000	150,000	60,000	13,239,642
	Project Name	General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Shelter	HP/RR		Admin (7.5%)	Total allocated
	Projected Other Resources Available					84,950										84,950
23	City of Galena Park- Water Lines & Fire Protection					84,950										84,950
	Total Other Resources	0	0	0	0	84,950	0	0	0	0	0	0	0	0	0	84,950
	Grand Total Allocations	6,760,279	1,560,064	2,080,085	19,595	84,950	1,509,088	301,817	201,211	7,503	0	270,000	320,000	150,000	60,000	13,324,592